



Minutes

Board of Directors
Communities in Schools of Robeson County
Wednesday, May 15, 2019

Members Present

Janet Blue	Beth Hunt	*James Mitchell
* Linda Branch	Amanda Hunt	Bill Smith
* Lori Dove	Herman Locklear	*Angela Sumner
* Denise Fann	*Oryan Lowry	*Charles Townsend
*Eva Patterson Heath	Herbert Lowry, Jr.	Dr. Desiree Walker

Staff Present

Dencie Lambdin-Executive Director Connie Britt – Office Finance Manger
Billy Haggans – Principal

Agenda Item I- Call to order and Invocation

Angela Sumner, called the meeting to order and open session at 7:37 am then she read the CIS mission statement. A motion to accept the Agenda was made and passed.

Agenda Item II - Resilient Children/Resilient Communities

Ms. Sylvia Johnson and Ms. Cynthia Lowry gave an update on the Resilient Children/Resilient Communities initiative. The initiative is child focused and was implemented to train and guide communities on how to protect children in disasters. The initiative aims to build resilience through policy advocacy and development, and dissemination of the community-based resilience models and resources. We currently have 7 of the 8 sectors already on board with this initiative. We are continuing to implement all aspects of this initiative and will keep the board informed on our process.

Agenda III- Minutes

Eva Patterson Heath presented the March minutes to the board for approval. A motion was made and passed to approve the March minutes.

Agenda IV-Finance

James Mitchell, presented the CIS Balance sheet to the board for approval. A motion was made and passed to approve the CIS Balance sheet. The CIS Financial Report for April was presented to the board, motions and approval followed. The CIS Academy Financial Reports for April was presented to the board, motions and approval followed. James then presented amendments to the CIS Academy budget to the board for approval. A motion was made and passed to approve the CIS Academy budget revisions. The CIS of Robeson County budget revisions were presented to the board, motions were made and approval was given.

Agenda V-CIS Academy Report

Billy Haggans reported out on CIS Academy. Current enrollment still stands at 120. The CIS Academy lottery for the school year 2019/2020 was held on April 12, 2019 at 3:30 p.m. The projected enrollment for the school year 2019/2020 is 120 students with a waiting list for sixth graders. Eighth grade prom was held on April 18, 2019 and was a great success. The 8th graders students are in the process of registering for High School or Early College. EOG testing will take place from May 29th – June 5th. Our awards day will be June 10th. We have field trip planned for June 11th, to Carowinds. Summer school and retesting is scheduled to be held the weeks of June 17 – 20 and June 24 – 27th. The following visits/certifications will take place at the school before the end of the fiscal year: EC Monitoring Review, Child Nutrition Review, Office of Civil Rights Data Collection certification and 2019 Charter School Performance Framework submissions.

Agenda – VI -Nominating Committee

Angela Sumner then informed the board that Ms. Cammie Hunt has resigned from the CIS Board of Directors due to scheduling conflicts. The following is a slate of Board members and Officers put before the board for a second term or nominated for board membership:

2nd – Term – Desiree* Walker
Eva Patterson Heath

Herbert Lowry

Slate of Officers – Chair – Desiree* Walker
Vice Chair – Linda Branch

Secretary – Eva Patterson-Heath
Treasurer – James Mitchell

New Members- Patrick Strickland
Morgan Hunt

Joe Terranova

A motion was made and passed to approve the 2nd term members, the Slate of Officers, and the new board members.

Agenda –VII-Executive Director Report

Dencie Lambdin's report on the Annual Plan is as follows: Reaccreditation Report was received on April 16, a technical assistance visit from CISNC was held on the 24th, board approval on a Member Code of Ethics is required for TQS as well as some smaller remediation for final reaccreditation. A ninety day window for corrections was extended to CIS by National. Dencie presented the Title I, Title II and the IDEA federal grants to the board for approval. A motion was made and passed to approve these grants for CIS Academy. The Code of Ethics was presented to the board, motions made and board approval given.

Agenda –VIII – Board Chair Remarks/Adjournment

As there was no further business, the Chair then asked for a motion to adjourn. The motion carried, the meeting was adjourned at 8:48 am.

Recorded and Submitted,

Connie Britt, Office Finance Manager

Board Secretary


Eva Patterson Heath



BOARD MEETING

May 15, 2019

7:30 A.M. – 8:30 A.M.

Two Hawk Employment Services

118 West Fifth Street

Lumberton, NC 28358

The Mission of Communities In Schools of Robeson County is to surround students with a community of support, empowering them to stay in school and achieve in life.

7:30 – 7:35	✓	Call to Order & Invocation	L. Dove
7:36 – 7:40	✓	Resilient Children/Resilient Community	S. Johnson C. Lowry
7:41 – 7:51		Approval of March Minutes	Eva Patterson-Heath
7:52 – 8:05		Finance Committee	James Mitchell
8:06 – 8:20		CIS Academy	B. Haggans
8:21 – 8:30		Executive Director	D. Lambdin
8:30 – 8:35		Nominating Committee	L. Dove
8:36 – 8:40		Adjournment	L. Dove

Chair – Desiree'Walker

Vice Chair – Linda Branch

Secretary – Eva Patterson-Heath

Treasurer – James Mitchell

2nd Year Terms

Desiree' Walker

Eva Patterson Health

Herbert Lowry

1st Year Term

Patrick Strickland

Joe Terranova

Morgan Hunt



Communities
In Schools
Robeson County

Minutes

Board of Directors
Communities in Schools of Robeson County
Wednesday, March 20, 2019

Members Present

Janet Blue	*Beth Hunt	James Mitchell
* Linda Branch	Cammie Hunt	*Bill Smith
* Lori Dove	Herman Locklear	*Angela Sumner
Denise Fann	*Oryan Lowry	*Charles Townsend
*Eva Patterson Heath	*Herbert Lowry, Jr.	*Dr. Desiree Walker
Amanda Hunt		

Staff Present

Dencie Lambdin-Executive Director	Connie Britt – Office Finance Manger
Billy Haggans – Principal	

Agenda Item I- Call to order and Invocation

Lori Dove Chair, called the meeting to order and open session at 7:37 am then she read the CIS mission statement. A motion to accept the Agenda was made and passed.

Agenda II- Minutes

Due to not having a quorum at our February meeting, Eva Patterson Heath presented the January to the board for approval. A motion was made and passed to approve the January minutes. She then presented the February minutes to the board for approval. A motion was made and passed to approve the February minutes.

Agenda III-Finance

In the absence of our Treasurer, James Mitchell, Dencie Lambdin presented the CIS Balance sheet to the board for approval. A motion was made and passed to approve the CIS Balance sheet. The CIS Financial Report for January and February were presented to the board for approval. A motion was made and passed to approve both reports. The CIS Academy Financial Reports for January and February were presented to the board for approval. A motion was made and passed to approve both reports.

Agenda IV-CIS Academy Report

Billy Haggans reported out on CIS Academy. The agenda included that the current enrollment still stands at 120. On March 8 6th graders went on a Science Field trip to Anson County to view rock formations with Dr. Jeff Chaumba, UNCP science professor. Benchmark assessments for all classes are under way this week. Open Enrollment is from March 1 – March 31. The CIS Academy Lottery will be held on April 12th at 3:30 pm. The 8th Grade Prom will be held on April 18th at 6 pm. EOG training will be held on April 30th, Mr. Billy Haggans and LaCretia Allen will be attending. An EC Program Monitoring Review has been schedule for May. We

have 2 new Smart Boards that have been installed and are working great. We had 14 8th grade students to apply for Early College this year. Mr. Billy informed the board of the Bus accident that happened earlier this month.

Agenda – V -Resource Development

Beth Hunt, Chair, reported on the fundraising efforts of the Resource Development Committee. The event was a great success raising \$58,705 to date. The raffle ticket sale for the cruise was very successful, making \$6,760. Board member, Eva Patterson-Heath, was recognized for her sale of 75+ raffle tickets. Corporate sponsors were up a little over \$1,000 dollars from last year. Donations and ticket sales were down some, but there were 2 other community events going on at the same evening. Next year the Committee will reach out to other organizations to make sure no other event is planned for the same date. All in all it was a huge success.

Agenda –V-Executive Director Report

Dencie Lambdin's report on the Annual Plan is as follows: a grant in the amount of \$53,000 was submitted to the Foundation of the Carolina for Student Trauma training for CIS and PSRC staff and assistance with school fees for students affected by the hurricane. A \$10,000 grant from Operation USA added students from Lumberton Junior High to BakPak Pals for the remainder of the school year. In addition, 40/ \$100 Walmart gift cards were given to school social workers for student need, and more school supplies were delivered to each of the LEA's 40 schools. Food Lion Feeds provided \$3200 for BakPak Pals across the county. Resilient Children/Resilient Communities (RC/RC) Coalition has contracted with CIS of Robeson to support a community champion for the establishment and support of a Community Resilience Coalition locally. This is a 2 year \$80,000 commitment. More information will be presented at the May meeting.

Agenda –VIII – Board Chair Remarks/Adjournment

As there was no further business, the Chair then asked for a motion to adjourn. The motion carried, the meeting was adjourned at 8:47 am.

Recorded and Submitted,

Board Secretary

Connie Britt, Office Finance Manager

Eva Patterson Heath

May, 2019

CIS Board of Directors

Executive Director's Report on meeting Annual Goals

by Dencie Lambdin

Develop capacity-building strategies

- **Maintain accredited CIS affiliate status**
 - Reaccreditation Report was received on April 16. Our CISNC consultant on everything TQS visited on April 24 to provide technical assistance on areas of weakness. The Board Member Commitment with Code of Ethics needs to be approved today to add to the TQS documents.
- **Diversity and strengthen Board of Directors**
 - Nominating Committee is bringing forward names for new members that have diversity of gender, location, race and age!

Implement procedures to ensure sustainability

- **Policies and procedures support a strong internal system for financial management and oversight**
- **Diversified funding strategy**
 - Foundation of the Carolinas allowed \$8,000 to provide training for Student Trauma for CIS and PSRC staff.
 - Will provide final reporting of \$10,000 from Operation USA. Lumberton Junior High added to BakPak Pal program, purchased school supplies, and distributed gift cards to 40 school counselors for continued hurricane relief.
 - Food Lion Feeds has agreed to provide a substantial amount of gift cards to fund our BakPak Pals through the end of the year. They are also committed to provide product for us as we begin the 2019/20 school year.
- **Deliver and sustain high quality student support leading to positive impacts**
 - Girls Circle and Boys Council are having end of year celebrations. Lumberton Junior High had 41 students visit the NC Zoo, Purnell Swett students had a "hot wings" party, pizza parties were held at Carroll Middle, Magnolia, Prospect and Red Springs
- **Establish written agreements with key partners**
 - Working with DSS to have an MOU in place for CIS Academy

Continue to build upon a data-driven network to evaluate and improve student impacts

- **Ensure data management reflects quality services to students**
 - EOY data will be uploaded to CISDM

Staff positions transitioning: BreAnna Branch has taken a position with UNCP, Anne Kinlaw is retiring from CIS Academy

CIS OF ROBESON COUNTY

BALANCE SHEET

April 30, 2019

\$ 62,812.58
00.00
62,812.58

CIS CASH ON HAND

AVAILABLE FOR CIS OPERATIONS

\$35,923.58

at Lumbee Guaranty Bank - (CIS)

\$ 196,552.99
9,637.26
\$ 206,190.25

ACADEMY CASH ON HAND

DUE FROM PSRC-LOCAL ALLOTMENT

AVAILABLE FOR ACADEMY OPERATIONS

\$75,362.07

at BB&T BANK (ACAD)

CIS Board Meeting 5/15/2019

1. Current Enrollment (120 students)
2. TSI Designation (SWD)/Allocation/Professional Development
3. 2019 Charter School Performance Framework Submissions
4. Office of Civil Right Data Collection (Certified)
5. 2019-2020 Lottery (April 12 @ 3:30 pm)
6. 8th Grade Prom (April 18th @ 6pm)
7. High School Registration / Early College
8. EC Monitoring Review (May 7th)
9. Child Nutrition Visit (May 14th)
10. EOG Dates
 - EOG Training for Staff - May 14th
 - Online Science EOG Administration – May 29th & 30th
 - Reading/ELA EOG Administration – June 4th
 - Math EOG Administration – June 5th
11. Awards Day/Graduation (June 10th)
12. Carowinds Trip (June 11th)
13. Summer School (June 17-20 & June 24-27)

CIS ACADEMY
FINANCIAL REPORT

APRIL 2019

	INCOME	BUDGET	APRIL	TO DATE	DIFFERENCE
1	1-029-BEHAVORIAL SPECIALIST	29,700.00	5,100.00	24,599.18	-5,100.82
2	1-036-STATE DPL	854,506.00	101,618.00	752,887.07	-101,618.93
3	1-048-PRINCIPAL INCENTIVE	1,077.00	0.00	1,077.00	0.00
4	2-036-LOCAL MISCELLANEOUS	20,000.00	8,803.15	11,636.48	-8,363.52
5	2-036-LUNCH REIMBURSEMENT-LOCAL	27,850.00	4,414.94	21,816.33	-6,033.67
6	2-036-PSRC	62,719.00	0.00	53,081.74	-9,637.26
7	3-050-TITLE ONE	21,054.00	6,635.00	21,054.00	0.00
8	3-060-EXCEPTIONAL CHILDREN	26,868.00	6,250.00	26,981.00	113.00
9	3-103-IMPROVING TEACHER QUALITY	2,772.00	0.00	0.00	-2,772.00
10	3-108-STUDENT SUPPORT & ACAD ENRICH	20,000.00	0.00	8,110.00	-11,890.00
	TOTAL INCOME	1,066,546.00	132,821.09	921,242.80	-145,303.20
	STATE EXPENSES	BUDGET	APRIL	TO DATE	DIFFERENCE
1	SALARIES	490,036.00	37,142.06	385,642.13	104,393.87
2	TAXES	37,567.00	2,798.93	29,350.54	8,216.46
3	BENEFITS	39,603.00	2,876.86	34,029.96	5,573.04
4	WORKERS COMP/UNEMPLOMENT	7,200.00	391.17	1,742.34	5,457.66
5	WORKSHOPS	1,750.00	0.00	1,760.95	-10.95
6	PRINTING & BINDING	2,000.00	0.00	648.00	1,352.00
7	MILEAGE	600.00	0.00	0.00	600.00
8	DUES/FEES	1,800.00	150.00	300.00	1,500.00
9	SUPPLIES	30,700.00	2,042.60	18,906.70	11,793.30
10	FURNITURE PURCHASE	8,000.00	0.00	3,947.22	4,052.78
11	EQUIPMENT PURCHASE	9,000.00	0.00	15,359.50	-6,359.50
12	BEHAVIOR SPECIALIST (029)	29,700.00	2,188.70	21,471.77	8,228.23
13	CONTRACTED EC	7,500.00	900.00	5,025.00	2,475.00
14	ADMINISTRATION FEE	45,000.00	0.00	45,000.00	0.00
15	TECH SUPPORT	18,000.00	1,870.00	12,855.00	5,145.00
16	POSTAGE	200.00	0.00	0.00	200.00
17	TELECOMMUNICATIONS	1,400.00	0.00	250.00	1,150.00
18	UTILITIES	15,000.00	1,415.38	13,501.63	1,498.37
19	TRANSPORTATION COST	80,000.00	4,126.27	56,282.79	23,717.21
20	PURCHASE VEHICLE	8,000.00	0.00	4,875.00	3,125.00
21	MISC CONTRACTS	12,250.00	555.34	4,626.69	7,623.31
22	CLEANING SUPPLIES	13,250.00	27.96	2,528.48	10,721.52
23	IMPROVEMENT TO SITES	5,000.00	0.00	0.00	5,000.00
24	INSURANCES	12,150.00	0.00	21,142.02	-8,992.02
25	AUDIT	7,000.00	0.00	7,000.00	0.00
26	ADVERTISING	1,500.00	44.00	1,599.50	-99.50
27	PRINCIPAL INCENTIVE	1,077.00	0.00	1,077.00	0.00
	TOTAL STATE EXPENSES	885,283.00	56,529.27	688,922.22	196,360.78

CIS ACADEMY
FINANCIAL REPORT
APRIL 2019

	LOCAL EXPENSES	BUDGET	APRIL	TO DATE	DIFFERENCE
1	SALARIES	20,250.00	0.00	6,520.00	13,730.00
2	TAXES	1,550.00	0.00	498.77	1,051.23
3	WORKSHOP EXPENSES	1,500.00	0.00	35.36	1,464.64
4	MILEAGE	1,000.00	57.00	2,130.96	-1,130.96
5	SUPPLIES	6,500.00	200.00	4,237.59	2,262.41
6	EQUIPMENT PURCHASE	1,000.00	0.00	0.00	1,000.00
7	ADMINISTRATION FEE	25,000.00	25,000.00	25,000.00	0.00
8	MISC CONTRACTS	4,500.00	0.00	6,974.48	-2,474.48
9	TELEPHONE	800.00	50.00	300.00	500.00
10	POSTAGE	300.00	0.00	172.00	128.00
12	BUILDING RENT	7,200.00	0.00	7,200.00	0.00
13	CONTRACTED FOOD /FOOD PURCHASE	40,969.00	5,215.85	31,309.82	9,659.18
	TOTAL LOCAL EXPENSES	110,569.00	30,522.85	84,378.98	26,190.02
	FEDERAL EXPENSES	BUDGET	APRIL	TO DATE	DIFFERENCE
1	3-050- TITLE ONE EXPENSES	21,054.00	3,076.63	12,306.52	8,747.48
2	3-060- IDEA EXCEPTIONAL CHILDREN	26,868.00	1,659.75	19,889.22	6,978.78
3	3-103 - IMPROVING TEACHING QUALITY	2,772.00	0.00	0.00	2,772.00
4	3-108-STUDENT SUPPOT & ACAD	20,000.00		5,610.00	14,390.00
	TOTAL FEDERAL EXPENSES	70,694.00	4,736.38	37,805.74	32,888.26
	OVERALL TOTALS	BUDGET	APRIL	TO DATE	DIFFERENCE
1	STATE TOTALS	885,283.00	56,529.27	688,922.22	196,360.78
2	LOCAL EXPENSES	110,569.00	30,522.85	84,378.98	26,190.02
3	FEDERAL EXPENSES	70,694.00	4,736.38	37,805.74	32,888.26
	TOTAL EXPENSES	1,066,546.00	91,788.50	811,106.94	255,439.06

CIS OF ROBESON COUNTY
 FINANCIAL REPORT
 APRIL 2019

ACCOUNT	INCOME	BUDGET	APRIL	YTD	DIFFERENCE
1	4025 CAMPAIGN	80,000.00	2,900.00	50,619.52	-29,380.48
2	4110 GRANTS	13,250.00	0.00	9,000.00	-4,250.00
3	4155 ROBESON COUNTY	4,000.00	0.00	4,000.00	0.00
4	4157 UNITED WAY	83,000.00	0.00	83,000.00	0.00
5	4161-401 UNITED WAY OF CAROLINAS	10,000.00	0.00	5,000.00	-5,000.00
6	4169 BAK PAK PALS	20,000.00	4,429.06	25,103.67	5,103.67
7	4161 CIS MISCELLANEOUS	7,000.00	8,000.00	37,470.45	-30,470.45
8	4118 JCPC ADMIN	4,500.00	375.00	3,750.00	-750.00
9	4162 PSRC	88,000.00	26,000.00	61,514.84	-26,485.16
10	4166 ACAD ADMIN	70,000.00	25,000.00	70,000.00	0.00
11	4999 UNCATEGORIZED INCOME	23,501.00	0.00	0.00	-23,501.00
TOTAL INCOME		403,251.00	66,704.06	349,458.48	-114,733.42

CIS OF ROBESON COUNTY
 FINANCIAL REPORT
 APRIL 2019

ACCOUNT	EXPENSES	BUDGET	APRIL	TO DATE	DIFFERENCE
1	5000 PAYROLL EXPENSES	311,473.00	24,678.82	250,131.91	61,341.09
2	5100 BENEFITS	34,205.00	2,628.02	22,190.41	12,014.59
3	5132 RENT	6,000.00	500.00	5,000.00	1,000.00
4	5562 TELEPHONE	4,700.00	372.84	3,669.10	1,030.00
5	6500 POSTAGE	303.00	0.00	464.00	-161.00
6	6650 EQUIPMENT EXPENSES	150.00	0.00	198.31	-48.31
7	6700/6800 PUBLICATION/DUES	500.00	0.00	500.00	0.00
8	6915 MILEAGE	3,500.00	505.45	2,117.45	1,382.55
9	7000 STAFF DEVELOPMENT	1,575.00	0.00	1,497.00	78.00
10	7100 SUPPLIES	4,000.00	7,786.01	16,658.60	-12,658.60
11	7300 PROFESSIONAL FEES	2,900.00	0.00	2,500.00	400.00
12	7400 COMPANY INSURANCES	6,010.00	0.00	3,237.50	2,772.50
13	8800 FUND RAISING EXPENS	5,000.00	221.15	6,380.85	-1,380.85
14	8901 MISCELLANEOUS	3,600.00	58.34	8,338.05	-4,738.05
15	8916 GRASS ROOTS GRANT	2,500.00	0.00	2,500.00	0.00
16	8917 BAK PAK PALS	19,285.00	2,456.77	15,986.53	3,298.47
17	6400 GREAT LEAPS EXP	2,500.00	0.00	610.99	1,889.01
18	9901 UTILITIES	2,800.00	170.69	2,059.36	740.64
	TOTAL	411,001.00	39,378.09	344,040.06	66,960.04

CIS ACADEMY
STATE BUDGET REPORT
 July 2018 through June 2019

	APPROVED	REVISED	*
Income			
1-3100-036-000-NCDPI	854,506.00	881,808.00	*
1-3100-048-000-PRINCIPAL BONUS	1,077.00	1,077.00	
1-3600-029-000-BEHAVIOR SPECIAL	29,700.00	29,106.00	*
Total Income	885,283.00	911,991.00	
Expense			
1-5110-036-121-TEACHER	225,250.00	225,396.00	*
1-5110-036-143-TUTORS	16,250.00	8,952.00	*
1-5110-036-183-SALARY INCENTIVE	35,250.00	35,250.00	
1-5110-036-211-TAXES	21,248.00	20,625.00	*
1-5110-036-221-IRA	4,368.00	4,608.00	*
1-5110-036-231-HEALTH INSURANCE	29,743.00	30,844.00	*
1-5110-036-232-WORKERS COMPENSA	5,700.00	3,000.00	*
1-5110-036-312-WORKSHOPS	1,750.00	1,761.00	*
1-5110-036-315-PRINTING & BIND	2,000.00	648.00	*
1-5110-036-332-MILEAGE	800.00	0.00	*
1-5110-036-361-DUES/FEEES	1,800.00	500.00	*
1-5110-036-411-OFFICE SUPPLIES	12,000.00	12,900.00	*
1-5120-036-233-EMPLOYMENT SECUR	1,500.00	1,500.00	
1-5120-036-461-FURNITURE PURCHA	8,000.00	3,948.00	*
1-5120-036-541- EQUIPMENT PURCH	9,000.00	29,000.00	*
1-5210-029-131-BEHAVIOR SPECIAL	26,800.00	26,800.00	
1-5210-029-211-TAXES	2,096.00	2,096.00	
1-5210-029-221-RETIREMENT	804.00	804.00	
1-5210-036-143-TUTOR	30,250.00	40,705.00	*
1-5210-036-211-TAXES	2,315.00	3,114.00	*
1-5210-036-311 - CONTRACTED EC	7,500.00	6,000.00	*
1-6400-036-151-OFFICE PERSONNEL	25,000.00	26,042.00	*
1-5400-036-211-TAXES	1,913.00	1,993.00	*
1-5400-036-221-IRA	750.00	0.00	*
1-5400-036-311-ADMINI FEE	45,000.00	45,000.00	
1-5410-036-114-PRINICIPAL	61,397.00	63,956.00	*
1-5410-036-211-TAXES	4,697.00	4,893.00	*
1-5410-036-221-RETIREMENT	1,842.00	1,842.00	
1-5410-048-180-PRINCIPAL BONUS	1,000.00	1,000.00	
1-5410-048-211-TAXES	77.00	77.00	
1-5820-036-152-SIMS OPERATOR	33,239.00	34,624.00	*
1-5820-036-211-TAXS	2,543.00	2,649.00	*
1-5820-036-221-IRA	998.00	998.00	
1-6400-036-311-TECH SUPPORT	18,000.00	16,875.00	*
1-6400-036-411-SUPPLIES & MATER	18,700.00	18,700.00	
1-6500-036-342-POSTAGE	200.00	200.00	

CIS ACADEMY
STATE BUDGET REPORT
 July 2018 through June 2019

	<u>APPROVED</u>	<u>REVISED</u>	*
1-6510-036-343-TELECOMMUNICATIO	1,400.00	500.00	*
1-6530-036-321-UTILITIES	15,000.00	17,362.00	*
1-6540-036-173-CUSTODIAN	21,500.00	21,842.00	*
1-6540-036-211-TAXES	1,645.00	1,671.00	*
1-6540-036-221-RETIREMENT	645.00	656.00	*
1-6550-036-171-BUS DRIVER	41,900.00	42,100.00	*
1-6550-036-211-TAXS	3,208.00	3,239.00	*
1-6550-036-221-RETIREMENT	1,257.00	1,263.00	*
1-6550-036-331-CONTACT TRANSP	37,250.00	39,785.00	*
1-6550-036-422-PARTS & LABOR	13,250.00	23,250.00	*
1-6550-036-423-FUEL COST	29,500.00	22,500.00	*
1-6550-036-551-PURCHASE VECHILE	8,000.00	4,875.00	*
1-6570-036-529-MISC. CONTRACTS	12,250.00	17,755.00	*
1-6580-036-411-CLEANING SUPPLIE	13,250.00	8,000.00	*
1-6580-036-532-IMPROVE SITES	5,000.00	0.00	*
1-6610-036-371-LIABILITY INSURA	5,250.00	13,606.00	*
1-6610-036-372-BUS INSURANCE	6,900.00	7,537.00	*
1-6930-036-311-AUDIT	7,000.00	7,000.00	*
1-6940-036-313-ADVERTISING	1,500.00	1,750.00	*
Total Expense	685,283.00	911,991.00	
REVISED 5-7-2019			

**CIS OF ROBE COUNTY
PROPOSED BUDGET
2018-2019**

	APPROVED 18-19	REVISED 18-19	
INCOME			
4025-CAMPAIGN	80,000.00	80,000.00	
4155-ROBESON COUNTY	4,000.00	4,000.00	
4157-UNITED WAY	83,000.00	83,000.00	58,365.00 thus far
4110-GRANTS	13,250.00	22,750.00	CIS 6,250-SIC 14,000, CIS
4161-CIS MISCELLANEOUS	7,000.00	29,500.00	FOC-10,000 SSP-4,000 CPU-10,000
4162-PUBLIC SCHOOL OF ROBESON CO.	88,000.00	88,000.00	Foundation of the Carolinas, SSP
4166-ACAD ADMINISTRATION	70,000.00	70,000.00	Grants, Operation USA
4169-BAK PAK PALS	20,000.00	23,000.00	
4118-JCPC AFTER SCHOOL	4,500.00	4,500.00	
4161-401-UW OF THE CAROLINAS DOLLARS	10,000.00	10,000.00	
CD LUMBEE GUARANTY BANK	23,501.00	7,776.00	
TOTAL INCOME	403,251.00	422,526.00	
EXPENSES			
5000-EMPLOYEE COMPENSATION	289,338.00	283,294.00	
5132-EMPLOYEE BENEFITS	28,324.00	26,366.00	
5562-RETIREMENT	5,881.00	5,110.00	
6200-RENT	6,000.00	6,000.00	
6300-TELEPHONE	4,700.00	4,700.00	
6400-GREAT LEAPS PROJECT	2,500.00	736.00	
6500-POSTAGE	303.00	354.00	
6506-PAYROLL TAXES	22,135.00	21,672.00	
6650-EQUIPMENT MAINTENANCE/PURCHASE	150.00	300.00	
6800-PUBLICATION/DUES	500.00	500.00	
6915-MILEAGE	3,500.00	3,500.00	
7010-CONFERENCES	1,575.00	1,600.00	
7100-SUPPLIES	4,000.00	20,307.00	Foundation of the Carolinas, Operation USA
7300-PROFESSIONAL FEES	2,900.00	2,500.00	
7400-COMPANY INSURANCES	6,010.00	4,000.00	
8800-FUNDRAISING EXPENSES	5,000.00	6,380.00	
8900-MISCELLANEOUS	3,600.00	10,907.00	Foundation of the Carolinas, SSP FOC-3,307 SSP-4,000
8916 - GRASS ROOTS GRANT	2,500.00	2,500.00	
8917-BAK PAK PALS	19,285.00	19,000.00	
9901-UTILITIES	2,800.00	2,800.00	
TOTAL EXPENSES	411,001.00	422,526.00	
REVISED 5/2/2019			

fact sheet

RESILIENT CHILDREN / RESILIENT COMMUNITIES

What we're doing:

During its Pilot Phase (2015-2018) the Resilient Children/ Resilient Communities (RCRC) Initiative developed a model of child-focused community resilience which included enhanced disaster planning, education, and awareness-building. This was accomplished by developing two pilot programs centered on the development of Community Resilience Coalitions (CRCs) - one in Washington County, AR and one in Putnam County, NY. In partnership with leaders in these communities the initiative analyzed, recommended and implemented procedures, training and guidance to help communities protect children in disasters:

Phase II (2019-2020) of the initiative expands the model to new communities recovering from disasters in order to build back stronger. The original model and measures are being applied in communities affected by hurricane Florence in New Hanover and Robeson Counties, NC, and by hurricane Maria in locations throughout Puerto Rico. The primary measure of success of this initiative at the community level are the implementation of a baseline and end-of-project Community Preparedness Index (CPI), an evidence-based measure of community preparedness previously developed by Save the Children in collaboration with the National Center for Disaster Preparedness, as well as the identification of critical policy levers to promote systematic change.

The initiative also aims to build national resilience through policy advocacy and development, and dissemination of the community-based resilience model and resources. This work is supported by the National Children's Resilience Leadership Board (NCRLB), composed of public officials, thought leaders, and innovators from the public and private sectors. This group provides linkages and visibility to the work of increasing the resilience of children at the community level, and the policies that guide and facilitate this work nationally.

The RCRC Toolbox of resources was developed and disseminated to support other communities looking to build child-focused community resilience in their own communities. In Phase II, the initiative aims to develop new and adapt existing tools for the post-disaster recovery context, translate those tools into the Spanish language, and establish a Peer Assistance Network (PAN) to mentor communities seeking to increase their ability to meet the needs of children in disasters. This initiative, funded by a grant from GSK, will bring new perspectives and resources into the area of preparedness and child-focused community-based resilience building.

For the RCRC Toolbox, please visit <http://rcrctoolbox.org>

For more information on the RCRC Initiative, please visit <http://ncdp.columbia.edu/rcrc>

*Sources: Save the Children Disaster Report Card 2014 & Children in Disasters: Do Americans Feel Prepared? A National Survey. National Center for Disaster Preparedness at Columbia University's Earth Institute

National Center for
Disaster Preparedness
EARTH INSTITUTE | COLUMBIA UNIVERSITY

gsk do more
feel better
live longer

Resilience

